



CIN No.: L36912MH1990PLC058729
Regd. Office: G-30, Gems & Jewellery
Complex III, Seepz, Andheri (E), Mumbai 400 096
AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH 2016

(in Lacs)

Sr. No.	Particulars	Quarter ended			Accounting year ended	
		31.03.16	31.12.14	31.03.14	31.03.15	31.03.14
		UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	AUDITED
Part I						
1	a) Net Sales/ Income from Operations	2,407.50	1,910.95	3,683.17	9,349.05	11,980.72
	Total Income	2,407.50	1,910.95	3,683.17	9,349.05	11,980.72
2	Total Expenditure					
	a) Increase/Decrease in stock in trade	-	-	50.96	-	8.53
	b) Consumption of Raw Material /Purchase Cost	2,002.01	1,556.59	3,195.10	8,138.16	10,250.01
	c) Employees Cost	47.26	33.22	89.74	177.66	336.82
	d) Depreciation	9.72	7.78	2.02	32.16	21.97
	e) Other Expenditure	72.38	84.14	56.34	298.34	283.18
	Total	2,131.88	1,661.72	3,394.16	8,646.33	10,900.61
3	Profit from Operations before Other Income, Interest and Exceptional items (1-2)	276.12	229.28	289.01	702.72	1,080.21
4	Other Income	-	-	0.50	-	0.50
5	Profit Before Interest and Exceptional Items (3+4)	276.12	229.28	289.51	702.72	1,080.71
6	Finance Cost	114.00	141.77	54.45	383.97	293.66
7	Profit after Interest but before Exceptional Items (5-6)	162.12	87.45	235.05	318.75	787.05
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	162.12	87.45	235.05	318.75	787.05
10	Tax Expenses					
	a) Current Tax	66.88	28.37	95.80	117.70	275.00
	b) Deferred Tax	(2.70)	-	(1.27)	(2.70)	(1.27)
	c) Prior Years Tax Adjustments	2.58	-	8.32	2.58	8.32
11	Net Profit / Loss from Ordinary Activities before tax (9-10)	95.86	59.08	132.20	201.17	505.00
12	Extraordinary Items (Net of Tax Expense Rs.00.00)	-	-	-	-	-
13	Net Profit for the Period (11-12)	95.86	59.08	132.20	201.17	505.00
14	Paid up Equity Share Capital (Face Value of Rs. 10/-)	696.41	696.41	696.41	696.41	696.41
15	Reserve and Surplus				1,493.50	1,335.06
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS (Rupees Not Annualized)	1.37	0.85	1.91	2.89	7.25
Part II						
A Particulars of Shareholding						
1	Public Share Holding					
	Number of Shares	1,909,866	1,922,519	1,927,505	1,909,866	1,927,505
	Percentage of Shareholding	27.42	27.61	27.68	27.42	27.68
2	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered					
	Number of shares	-	-	-	-	-
	Percentage of shares (as a % of the shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of the sharecapital of the company)	-	-	-	-	-
	b) Non Encumbered					
	Number of shares	5,054,214	5,041,561	5,036,575	5,054,214	5,036,575
	Percentage of shares (as a % of the shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the sharecapital of the company)	72.58	72.39	72.32	72.58	72.32
Particulars						
Quarter ended 31.03.2015						
B Investor Complaints						
	Pending at the beginning of the Quarter		Nil			
	Received during the Quarter		Nil			
	Disposed off during the Quarter		Nil			
	Remaning unresolved at the end of the Quarter		Nil			
GOLKUNDA DIAMONDS & JEWELLERY LIMITED						
Statement of Assets & Liabilities as at March 31, 2015						
(in Lacs)						
AUDITED						
Sr. No.	Particular	31.03.2015	31.03.2014			
A EQUITY AND LIABILITIES :						
1 Shareholders' Funds :						
	Share Capital	696.41	696.41			
	Reserves and Surplus	1,493.50	1,335.06			
		2,189.91	2,031.47			
2 Non - Current Liabilities :						
	Long Term Borrowings		1.27	2.99		
	Deferred Tax Liabilities [Net]		3.55	6.25		
	Long Term Provisions		47.84	40.93		
		52.66	50.17			
3 Current Liabilities :						
	Short Term Borrowings		3,473.26	3,199.75		
	Trade Payables		66.75	517.57		
	Other Current Liabilities		35.34	31.22		
	Short Term Provisions		142.32	283.07		
		3,717.67	4,081.61			
	Total	5,960.24	6,113.26			
B ASSETS :						
1 Non - Current Assets :						
	Fixed Assets :					
	Tangible Assets	265.91	275.12			
	Intangible Assets	0.63	0.34			
		266.54	275.46			
2 Long Term Loans and Advances						
		19.69	7.10			
		19.69	7.10			
3 Current Assets :						
	Inventories	1,562.13	1,715.58			
	Trade Receivables	3,799.83	3,772.47			
	Cash and Cash Equivalents	229.17	217.63			
	Short Term Loans and Advances	82.87	125.01			
		5,674.00	5,830.69			
	Total	5,960.24	6,113.26			
Note :-						
1 The above statement of Audited Financial Result have been reviewed by the the Audit Committee and approved by the Board of Directors at their Meeting held on 28.05.2015.						
2 The Board has recommended a Dividend of 5% (Rs. 0.50 per equity share of Rs. 10/- each) for the year 2014-15 subject to the approval of Shareholders in the Annual General Meeting.						
3 The Provision for Deferred Tax has been made at the end of the financial year.						
4 Figures of previous periods / year's have been regrouped / rearranged wherever necessary.						
5 Company operates in single business segment i.e. manufacturing and sale of Gems & Jewellery.						
6 Pursuant to the companies Act, 2013, the company has revised depreciation rates on fixed assets w.e.f 01/04/2014 as per schedule II of the companies Act, 2013.						
For Golkunda Diamonds & Jewellery Ltd						
				Kanti Kumar Dadha (Chairman & Managing Director)		
Place : Mumbai Dated : 28.05.2015						