



# GOLKUNDA DIAMONDS & JEWELLERY LTD

CIN No.: L36912MH1990PLC058729

Regd. Office: G-30, Gems & Jewellery Complex III, Seepz, Andheri (E), Mumbai 400 096

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>ST</sup> DECEMBER 2015

(₹ in Lacs)

| Sr. No. | Particulars   | Quarter ended           |                         |                         | Nine Month Ended        |                         | Accounting year ended |
|---------|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|         |   | 31.12.2015<br>UNAUDITED | 30.09.2015<br>UNAUDITED | 31.12.2014<br>UNAUDITED | 31.12.2015<br>UNAUDITED | 31.12.2014<br>UNAUDITED | 31.03.2015<br>AUDITED |
| 1       | a) Net Sales/ Income from Operations  | 1,925.75                | 2,894.67                | 1,910.95                | 7,096.81                | 6,941.55                | 9,349.05              |
|         | <b>Total Income</b>   | <b>1,925.75</b>         | <b>2,894.67</b>         | <b>1,910.95</b>         | <b>7,096.81</b>         | <b>6,941.55</b>         | <b>9,349.05</b>       |
| 2       | Total Expenditure   |                         |                         |                         |                         |                         |                       |
|         | a) Increase/Decrease in stock in trade  | -                       | -                       | -                       | -                       | -                       | -                     |
|         | b) Consumption of Raw Material /Purchase Cost   | 1,712.87                | 2,523.48                | 1,556.59                | 6,142.03                | 6,136.15                | 8,138.16              |
|         | c) Employees Cost   | 70.52                   | 47.32                   | 33.22                   | 159.45                  | 130.40                  | 177.66                |
|         | d) Depreciation   | 6.99                    | 7.34                    | 7.78                    | 22.03                   | 22.44                   | 32.16                 |
|         | e) Other Expenditure  | 82.40                   | 58.95                   | 84.14                   | 205.06                  | 225.96                  | 298.34                |
|         | <b>Total</b>  | <b>1,872.77</b>         | <b>2,637.08</b>         | <b>1,681.73</b>         | <b>6,528.57</b>         | <b>6,514.95</b>         | <b>8,646.33</b>       |
| 3       | <b>Profit from Operations before Other Income, Interest and Exceptional items (1-2)</b> | <b>52.98</b>            | <b>257.59</b>           | <b>229.23</b>           | <b>568.24</b>           | <b>426.61</b>           | <b>702.72</b>         |
| 4       | Other Income  | 0.12                    | -                       | -                       | 0.12                    | -                       | -                     |
| 5       | <b>Profit Before Interest and Exceptional Items ( 3+4)</b>                              | <b>53.10</b>            | <b>257.59</b>           | <b>229.23</b>           | <b>568.35</b>           | <b>426.61</b>           | <b>702.72</b>         |
| 6       | Finance Cost  | 10.81                   | 119.07                  | 141.77                  | 229.66                  | 269.97                  | 383.97                |
| 7       | <b>Profit after Interest but before Exceptional Items (5-6)</b>                         | <b>42.29</b>            | <b>138.52</b>           | <b>87.45</b>            | <b>338.69</b>           | <b>156.63</b>           | <b>318.75</b>         |
| 8       | Exceptional Items   | -                       | -                       | -                       | -                       | -                       | -                     |
| 9       | <b>Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)</b>                  | <b>42.29</b>            | <b>138.52</b>           | <b>87.45</b>            | <b>338.69</b>           | <b>156.63</b>           | <b>318.75</b>         |
| 10      | Tax Expenses  |                         |                         |                         |                         |                         |                       |
|         | a) Current Tax  | 11.25                   | 47.08                   | 28.37                   | 112.00                  | 50.82                   | 117.70                |
|         | b) Deferred Tax   | -                       | -                       | -                       | -                       | -                       | (2.70)                |
|         | C) Prior Years Tax Adjustments  | -                       | -                       | -                       | -                       | -                       | 2.58                  |
| 11      | <b>Net Profit / Loss from Ordinary Activities before tax (9-10)</b>                     | <b>31.04</b>            | <b>91.44</b>            | <b>59.08</b>            | <b>226.69</b>           | <b>105.81</b>           | <b>201.17</b>         |
| 12      | Extraordinary Items (Net of Tax Expense Rs. 00.00)                                      | -                       | -                       | -                       | -                       | -                       | -                     |
| 13      | <b>Net Profit for the Period (11-12)</b>  | <b>31.04</b>            | <b>91.44</b>            | <b>59.08</b>            | <b>226.69</b>           | <b>105.81</b>           | <b>201.17</b>         |
| 14      | Paid up Equity Share Capital (Face Value of Rs. 10/-)                                   | 696.41                  | 696.41                  | 696.41                  | 696.41                  | 696.41                  | 696.41                |
| 15      | Reserve and Surplus   | -                       | -                       | -                       | -                       | -                       | 1,493.50              |
| 16      | Earnings Per Shares (EPS)   |                         |                         |                         |                         |                         |                       |
|         | a) Basic and diluted EPS (Rupees Not Annualized)  | 0.45                    | 1.31                    | 0.85                    | 3.26                    | 1.52                    | 2.89                  |
| 17      | Public Share Holding  |                         |                         |                         |                         |                         |                       |
|         | Number of Shares  | 1882494                 | 1895176                 | 1922519                 | 1882494                 | 1922519                 | 1,909,866             |
|         | Percentage of Shareholding  | 27.03                   | 27.21                   | 27.61                   | 27.03                   | 27.61                   | 27.42                 |
| 18      | Promoters and promoter group Shareholding   |                         |                         |                         |                         |                         |                       |
|         | a) Pledged / Encumbered   |                         |                         |                         |                         |                         |                       |
|         | Number of shares  | -                       | -                       | -                       | -                       | -                       | -                     |
|         | Percentage of shares (as a % of the shareholding of promoter and promoter group)        | -                       | -                       | -                       | -                       | -                       | -                     |
|         | Percentage of shares (as a % of the sharecapital of the company)                        | -                       | -                       | -                       | -                       | -                       | -                     |
|         | b) Non Encumbered   |                         |                         |                         |                         |                         |                       |
|         | Number of shares  | 5081586                 | 5068904                 | 5041561                 | 5081586                 | 5041561                 | 5,054,214             |
|         | Percentage of shares (as a % of the shareholding of promoter and promoter group)        | 100.00                  | 100.00                  | 100.00                  | 100.00                  | 100.00                  | 100.00                |
|         | Percentage of shares (as a % of the sharecapital of the company)                        | 72.97                   | 72.79                   | 72.39                   | 72.97                   | 72.39                   | 72.58                 |

### Note :-

- The above results have been reviewed by the the Audit Committee and approved by the Board of Directors at their Meeting held on 12.02.2016.
- The above financial result have been subjected to "Limited Review" by the statutory Auditor of the Company.
- There are no investor complaint lying unresolved at the quarter ending 31st December, 2015 .
- The Provison for Deferred Tax will be made at the end of the financial year.
- Figures of previous periods have been regrouped wherever necessary.
- Company operates in single business segment i.e. manufacturing and sale of Gems & Jewellery.

For Golkunda Diamonds & Jewellery Ltd

Place : Mumbai

Kanti Kumar Dadha

Dated : 12.02.2016

(Chairman & Managing Director)