



GOLKUNDA DIAMONDS & JEWELLERY LTD
CIN No.: L36912MH1990PLC058729
Regd. Office: G-30, Gems & Jewellery
Complex III, Seepz, Andheri (E), Mumbai 400 096
AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH 2016

(in Lacs)

Sr. No.	Particulars	Quarter ended			Accounting year ended	Accounting year ended
		31.03.16 UNAUDITED	31.12.15 UNAUDITED	31.03.15 UNAUDITED	31.03.16 AUDITED	31.03.15 AUDITED
Part I						
1	a) Net Sales/ Income from Operations	2,670.92	1,925.75	2,407.50	9,767.73	9,349.05
	Total Income	2,670.92	1,925.75	2,407.50	9,767.73	9,349.05
2	Total Expenditure					
	a) Increase/Decrease in stock in trade	-	-	-	-	-
	b) Consumption of Raw Material /Purchase Cost	2,384.62	1,712.87	2,002.01	8,526.66	8,138.16
	c) Employees Cost	61.33	70.52	47.26	220.78	177.66
	d) Depreciation	7.17	6.99	9.72	29.21	32.16
	e) Other Expenditure	62.69	82.40	72.38	267.76	298.34
	Total	2,515.81	1,872.78	2,131.37	9,044.41	8,646.32
3	Profit from Operations before Other Income, Interest and Exceptional items (1-2)	155.11	52.97	276.13	723.32	702.73
4	Other Income	0.34	0.12	-	0.45	-
5	Profit Before Interest and Exceptional Items (3+4)	155.45	53.09	276.13	723.77	702.73
6	Finance Cost	70.69	10.81	114.00	300.35	383.97
7	Profit after Interest but before Exceptional Items (5-6)	84.76	42.28	162.13	423.42	318.76
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	84.76	42.28	162.13	423.42	318.76
10	Tax Expenses					
	a) Current Tax	33.00	11.25	66.88	145.00	117.70
	b) Deferred Tax	(3.23)	-	(2.70)	(3.23)	(2.70)
	c) Prior Years Tax Adjustments	-	-	2.58	-	2.58
11	Net Profit / Loss from Ordinary Activities before tax (9-10)	54.99	31.03	95.37	281.65	201.18
12	Extraordinary Items (Net of Tax Expense Rs.00.00)	-	-	-	-	-
13	Net Profit for the Period (11-12)	54.99	31.03	95.37	281.65	201.18
14	Paid up Equity Share Capital (Face Value of Rs. 10/-)	696.41	696.41	696.41	696.41	696.41
15	Reserve and Surplus				1,728.57	1,493.50
16	Earnings Per Shares (EPS)					
	a) Basic and diluted EPS (Rupees Not Annualized)	0.79	0.45	1.37	4.04	2.89
Part II						
A Particulars of Shareholding						
1	Public Share Holding					
	Number of Shares	1,882,494	1,882,494	1,909,866	1,882,494	1,909,866
	Percentage of Shareholding	27.03	27.03	27.42	27.03	27.42
2	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered					
	Number of shares	-	-	-	-	-
	Percentage of shares (as a % of the shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of the sharecapital of the company)	-	-	-	-	-
	b) Non Encumbered					
	Number of shares	5,081,586	5,081,586	5,054,214	5,081,586	5,054,214
	Percentage of shares (as a % of the shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the sharecapital of the company)	72.97	72.97	72.58	72.97	72.58
B Particulars						
Investor Complaints						
	Pending at the beginning of the Quarter		Nil			
	Received during the Quarter		1			
	Disposed off during the Quarter		1			
	Remaining unresolved at the end of the Quarter		Nil			



GOLKUNDA DIAMONDS & JEWELLERY LIMITED
Statement of Assets & Liabilities as at March 31, 2016

(in Lacs)

Sr. No	Particular	AUDITED	
		31.03.2016	31.03.2015
A	EQUITY AND LIABILITIES :		
1	Shareholders' Funds :		
	Share Capital	696.40	696.40
	Reserves and Surplus	1,728.57	1,493.50
		<u>2,424.96</u>	<u>2,189.90</u>
2	Non - Current Liabilities :		
	Long Term Borrowings	21.07	1.27
	Deferred Tax Liabilities [Net]	0.33	3.55
	Long Term Provisions	55.01	47.84
		<u>76.41</u>	<u>52.66</u>
3	Current Liabilities :		
	Short Term Borrowings	3,411.24	3,473.26
	Trade Payables	370.30	66.75
	Other Current Liabilities	40.95	35.34
	Short Term Provisions	161.29	142.32
		<u>3,983.78</u>	<u>3,717.67</u>
	Total	<u>6,485.15</u>	<u>5,960.23</u>
B	ASSETS :		
1	Non - Current Assets :		
	Fixed Assets :		
	Tangible Assets	265.59	265.91
	Intangible Assets	0.33	0.63
		<u>265.92</u>	<u>266.54</u>
2	Long Term Loans and Advances	<u>19.02</u>	<u>19.69</u>
3	Current Assets :		
	Inventories	1,517.68	1,562.13
	Trade Receivables	4,224.79	3,799.83
	Cash and Cash Equivalents	340.58	229.16
	Short Term Loans and Advances	117.16	82.87
		<u>6,200.21</u>	<u>5,673.99</u>
	Total	<u>6,485.15</u>	<u>5,960.23</u>

Note :-

- The above statement of Audited Financial Result have been reviewed by the the Audit Committee and approved by the Board of Directors at their Meeting held on 26.05.2016.
- The Board has recommended a Dividend of 6% (Rs. 0.60 per equity share of Rs. 10/- each) for the year 2015-16 subject to the approval of Shareholders in the Annual General Meeting.
- The Provision for Deferred Tax has been made at the end of the financial year.
- Figures of previous period's / year's have been regrouped / rearranged wherever necessary.
- Company operates in single business segment i.e. manufacturing and sale of Gems & Jewellery.

Place : Mumbai
Dated : 26.05.2016

For Golkunda Diamonds & Jewellery Limited

Karti Kumar Dada
Karti Kumar Dada
(Chairman & Managing Director)

